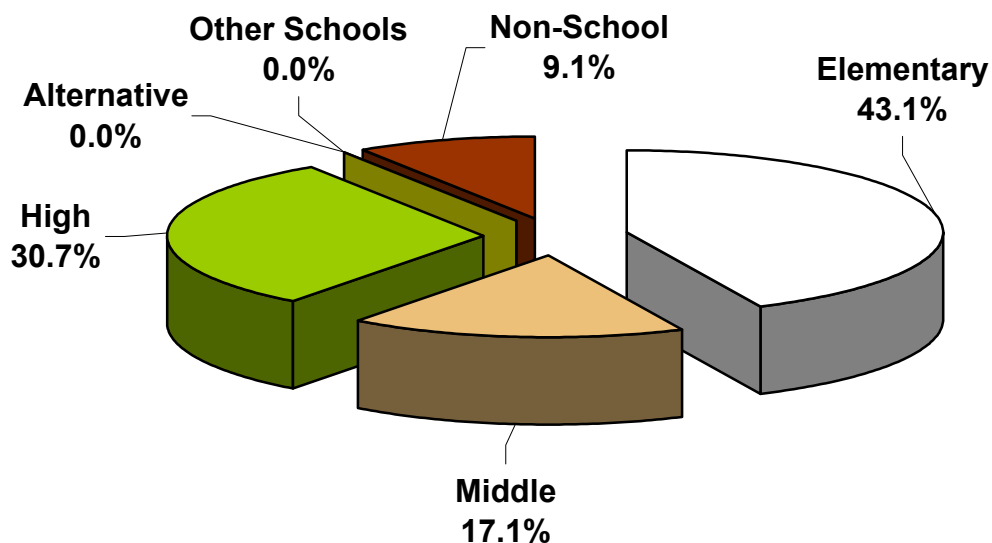
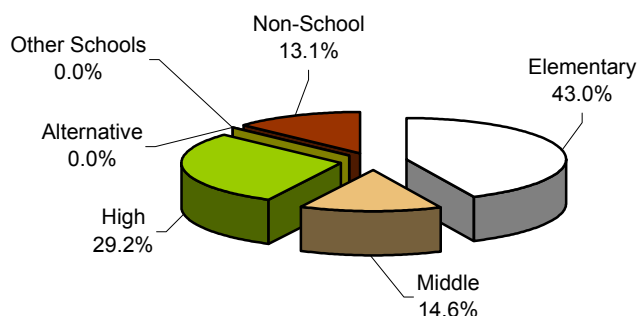


# Rhode Island School for the Deaf

## #8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



| Education Level             | Education Level<br>Enrollment (ADM) | Amount      | \$ Per Pupil | %-To-Total<br>Expenditures |
|-----------------------------|-------------------------------------|-------------|--------------|----------------------------|
| Elementary                  | 53                                  | \$2,909,907 | \$54,904     | 43.1%                      |
| Middle                      | 21                                  | \$1,157,602 | \$55,124     | 17.1%                      |
| High                        | 30                                  | \$2,069,822 | \$68,994     | 30.7%                      |
| Alternative                 | 0                                   | \$0         | N/A          | 0.0%                       |
| Other Schools <sup>1</sup>  | 0                                   | \$0         | N/A          | 0.0%                       |
| Non-School <sup>2</sup>     | 0                                   | \$613,175   | N/A          | 9.1%                       |
| Total District Expenditures | 104                                 | \$6,750,505 | \$64,909     | 100.0%                     |

2007-41-10-08

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.